

Timeline for the Sale and Relocation of Educational Programs at the South Area Portable Annex Site

Sale of South Area Portable Annex Site

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| May 8, 2018 | Board Vote to Surplus the South Area Portable Annex Site |
| June 22, 2018 | Release of Request For Proposal |
| September 5, 2018 | Selection of Winning Bidder and Award By School Board |
| December 18, 2018 | School Board Action to Consider/Approve the Agreement of Sale and Purchase |
| March 5, 2019 | School Board Action to Consider First Amendment to Agreement of Sale and Purchase (Board Approved) |
| June 25, 2019 | School Board Action to Consider Second Amendment to Agreement of Sale and Purchase |
| June 18, 2019 – May 20, 2020 | Governmental Approval Period / Closing of Transaction |

Note: Please note both Inspection and Governmental Approval Period may be extended upon buyer's request. However, such extension will only be granted upon payment of a predetermined extension fee called for in Agreement. It should be noted, granting of any extension for the Governmental Approval Periods will impact and further extend the anticipated closing date.

Construction of Permanent Capacity at Flanagan Charles HS

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| 4 th Quarter 2018 – 4 th Quarter 2019 | Construction of Permanent Capacity (Ongoing) |
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Note: Timeline was provided by the Office of Facilities and Construction (OFC), recent communication from OFC indicates that the 4th Quarter will be in December 2019.

Relocation of CSS from South Area Portable Annex Site to Flanagan Charles High School:

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| June 2018 – December 2018 | Site Visit to Ascertain Condition of Pertinent Portables (Completed) |
| December 2018 – February 2019 | Cost Estimate and Timeline for Repairs of Pertinent Portables (Completed) |
| Spring & Summer Breaks 2019 | If Necessary Repair Pertinent Portables |
| 1 st Quarter of 2019 – 2 nd Quarter of 2019 | Conduct Spot Survey (Workshop & Board Item) to Enable Eventual Assignment of Pertinent Portables to CSS |
| 3 rd Quarter of 2019 | Separation of Parcel Containing Portables to Further Enable Assignment of the Parcel to CSS – Related Board Item Slated for 6/25/2019 RSBM |
| December 23, 2019 – December 31, 2019 | CSS move to Flanagan Charles HS |

Note: 1. Funding for the relocation of CSS to Flanagan Charles HS will continue to be from the proceeds received from the sale of the South Area Portable Annex Site.

2. Community School South (CSS)

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Relocation of ESOL from South Area Portable Annex Site to Pine Lakes Elementary School:

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| Completed | Site Visit to Ascertain Modular Conditions / Stake Holder Meeting |
| July 2018 – August 2019 | Planning and Meetings. Upon Funding Availability Bids, Selection of Contractor and Award, Engineering Drawing to Enable the Start of Construction for the Parking. Internal staff will Perform the Following Building and Site Improvements (fencing, lighting, restroom, signage, data/phone, electric and sidewalk) at the Property |
| September 2019 – October 2019 | ESOL move to Pine Lakes ES |

Note: 1. Timeline is contingent upon funding availability for above building/site improvements; but unforeseen events could affect the timeline depicted above.

2. English for Speakers of other Languages (ESOL)
3. Timeline was provided by the Office of Facilities and Construction.